



August 14, 2025

Company name: Amifa Co., Ltd.

Stock exchange listing: Tokyo Stock Exchange

Code number: 7800

URL: <https://www.amifa.co.jp/>

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## Notice of Revision of Earnings Forecast

Based on recent earnings trends, we have revised our earnings forecast for the fiscal year ending September 2025 (October 1, 2024 to September 30, 2025) announced on November 14, 2024 as follows.

### 1. Revision of Earnings Forecast

	Net sales	Operating profit	Ordinary profit	Net income	Net income per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous Forecast (A)	9,300	215	210	135	44.72
Revised forecast (B)	8,690	115	85	30	9.94
Difference (B-A)	△610	△100	△125	△105	
Difference (%)	△6.6%	△46.5%	△59.5%	△77.8%	
Previous Fiscal Year Results (September, 2024)	8,602	△298	△286	△283	△94.20

### 2. Reason for revision

Although net sales are expected to reach a high record, they are also expected to fall short of the previous forecast due to factors such as lower-than-expected shipments of recreational products caused by the bad weather over the weekend in early spring and postponement of sales of some products.

In addition, with regard to each profit, we have seen results because of sales, such as sales through strengthened sales floor proposals capabilities and a focus on best-selling products, continued cost reductions, and reductions in selling, general and administrative expenses. However, due to the shortfall in sales revenue and the increase in purchasing prices of imported goods due to the significant impact of the weak yen, we have determined that it will be difficult to achieve the full-year forecast announced on November 14, 2024, and have therefore revised our earnings forecast downward.

The dividend forecast for the fiscal year ending September 2025 is unchanged, with a year-end dividend of ¥24 per share as announced on November 14, 2024.

Note: The forecasts described above are forecasts based on information available at the time of the event and include uncertainties, so actual results may differ from the above forecasts due to several factors in the future.